

RESOLUTION NO. 1448-22

A RESOLUTION OF THE CITY OF NYSSA, MALHEUR COUNTY, OREGON, FOR THE PURPOSE OF APPROVING INCREASES AND DECREASES TO THE FY 2022-2023 BUDGET AND MAKING APPROPRIATIONS

WHEREAS, an opportunity came up in the public works department to hire an additional public works employee,

WHEREAS, the additional employee would allow for succession planning within the public works department,

AND WHEREAS, the City of Nyssa desires to adjust the 22-23 budget in order to hire an additional public works employee.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Nyssa, Oregon, as follows:

Section 1. That the Budget for the fiscal year beginning July 1, 2022, and for the purposes shown below, hereby is, amended and appropriated as follows:

Line Item	Item Description	FY 22-23 Budget	Amount of Change	Adjusted Budget
STREET FUND				
03-00-1900	Operating Contingencies	\$10,000	(\$3,389)	\$6,611
03-00-1516	Salary – Street	\$47,557	\$3,389	\$50,946
SEWER FUND				
04-00-1900	Operating Contingencies	\$14,500	(\$3,389)	\$11,111
04-00-1514	Salary - Utility Worker	\$21,889	\$3,389	\$25,278
WATER FUND				
05-00-1514	Salary – Utility Worker	71,460	\$3,389	\$74,849
05-00-1900	Operating Contingencies	\$13,850	(\$3,389)	\$10,461

EMERGENCY CLAUSE: The Common Council of the City of Nyssa hereby adjudges that it is necessary for the immediate preservation of the peace, health and safety of the said City that this resolution shall take effect immediately upon its passage and approval, and an emergency is hereby declared to exist and this resolution will be in full force and effect immediately upon its passage by the Council and its approval by the Mayor.

Passed by the Common Council of the City of Nyssa, Oregon, by the following vote this 27th day of September 2022.

AYES: Mayor Betty A. Holcomb, Councilors: Roberto Escobedo, Patricia Esplin, Ron Edmondson and Pat Oliver.

NAYS: 0

ABSENT: Council President Morganne DeLeon and Krissy Walker.

Approved this 27th Day of September 2022.

ATTEST:

Betty A. Holcomb, Mayor

Marla Roberts City Recorder, CMC