

RESOLUTION NO. 1447-22

**A SUPPLEMENTAL BUDGET RESOLUTION OF THE CITY OF NYSSA, MALHEUR COUNTY,
OREGON, FOR THE PURPOSE OF APPROVING INCREASES AND DECREASES TO THE FY
2022-2023 BUDGET AND MAKING APPROPRIATIONS**

WHEREAS, the City would like to increase police salaries closer to market rates after looking at comparatives with other cities,

WHEREAS, ARPA funding can be used to pay police salaries and will be used to fund salaries for the short-term; in the future property taxes are expected to increase due to new development and will cover the additional payroll costs,

WHEREAS, a new appropriation category of transfers out will need to be created in the ARPA Fund,

AND WHEREAS, the City of Nyssa desires to adjust the 22-23 budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Nyssa, Oregon, as follows:

Section 1. That the Budget for the fiscal year beginning July 1, 2022, and for the purposes shown below, hereby is, amended and appropriated as follows:

Line Item	Item Description	FY 22-23 Budget	Amount of Change	Adjusted Budget
GENERAL FUND				
01-07-1512	Salary	\$247,885	\$23,000	\$270,885
01-00-0469	Transfer from ARPA Fund	\$ -	\$23,000	\$23,000
ARPA FUND				
02-00-1700	Capital Outlay	\$683,143	(23,000)	\$660,143
02-00-1710	Transfer to General Fund	\$ -	\$23,000	\$23,000

EMERGENCY CLAUSE: The Common Council of the City of Nyssa hereby adjudges that it is necessary for the immediate preservation of the peace, health, and safety of the said City that this resolution shall take effect immediately upon its passage and approval, and an emergency is hereby declared to exist and this resolution will be in full force and effect immediately upon its passage by the Council and its approval by the Mayor.

Passed by the Common Council of the City of Nyssa, Oregon, by the following vote this 27th day of September 2022.

AYES: Mayor Betty A. Holcomb, Councilors Ron Edmondson, Pat Oliver, Roberto Escobedo, Patricia Esplin.

NAYS: 0

ABSENT: Council President Morganne DeLeon and Krissy Walker

Approved this 27th Day of September 2022.

ATTEST:

Betty A. Holcomb, Mayor

Marla Roberts City Recorder