

## RESOLUTION NO. 1435-22

### A RESOLUTION OF THE CITY OF NYSSA, MALHEUR COUNTY, OREGON, FOR THE PURPOSE OF APPROVING INCREASES AND DECREASES TO THE FY 2021- 2022 BUDGET AND MAKING APPROPRIATIONS

**WHEREAS**, there were some unexpected grant funds received and unexpected expenditures where the funds need to be appropriated in order to be spent,

**WHEREAS**, a grant was received to prepare the Parks Master Plan and the city match was 20% of the project,

**WHEREAS**, the dispatch contract came in much higher than expected and a contingency transfer is necessary,

**WHEREAS**, the police department received some unexpected donations that were used for community support,

**WHEREAS**, the city received unexpected coronavirus State and Local Fiscal Recovery Funds which will be spent on council meeting technology and fire improvements in 21-22, the remaining will be spent in 22-23,

**WHEREAS**, the police department auctioned off two surplus vehicles which will be used to pay for a used vehicle purchased and to help with the huge fuel cost increase,

**AND WHEREAS**, the city received an unexpected CDBG grant for housing,

**AND WHEREAS**, the City of Nyssa desires to adjust the 21-22 budget for the unexpected items.

**NOW, THEREFORE, BE IT RESOLVED** by the Common Council of the City of Nyssa, Oregon, as follows:

Section 1. That the Budget for the fiscal year beginning July 1, 2021, and for the purposes shown below, hereby is, amended and are appropriated as follows:

Line Item	Item Description	FY 21-22 Budget	Amount of Change	Adjusted Budget
<b>GENERAL FUND</b>				
01-00-0432	Parks Grants & Donations	\$1	\$23,620	\$23,621
01-06-1702	Park Grants expenditures	\$ -	\$23,620	\$23,620
01-07-1660	Dispatching Contract	\$47,792	\$11,570	\$59,362
01-00-1900	Contingency	\$15,000	(\$11,570)	\$3,430
01-05-1701	Council Meeting Technology	\$ -	\$5,042	\$5,042
01-00-0435	ARPA Grant	\$ -	\$6,042	\$5,042

01-03-1701	Building Improvements	\$1,500	\$1,000	\$2,500
01-00-0430	Misc. Police Fees	\$3,000	\$6,713	\$9,713
01-07-1665	Police Community Support	\$ -	\$1,263	\$1,263
01-07-1630	Vehicle Parts Repair & Fuel	\$20,000	\$5,450	\$25,450
<b>EQUIPMENT RESERVE</b>				
09-00-0488	Miscellaneous Income	\$ -	\$4,000	\$4,000
09-00-1711	Capital Outlay Police Dept	\$62,603	\$4,000	\$66,603
<b>CDBG HOUSING REHAB</b>				
13-00-0403	Grant Revenue	\$-	\$177,912	\$177,912
13-00-1704	Grant Expense	\$ -	\$177,912	\$177,912

**EMERGENCY CLAUSE: The Common Council of the City of Nyssa hereby adjudges that it is necessary for the immediate preservation of the peace, health and safety of the said City that this resolution shall take effect immediately upon its passage and approval, and an emergency is hereby declared to exist and this resolution will be in full force and effect immediately upon its passage by the Council and its approval by the Mayor.**

Passed by the Common Council of the City of Nyssa, Oregon, by the following vote this 14<sup>th</sup> day of June 2022.

AYES: Mayor Betty A. Holcomb, Ron Edmondson, Roberto Escobedo and Patricia Esplin.

NAYS: 0

ABSENT: Council President Morganne DeLeon, Krissy Walker and Pat Oliver.

Approved this 14<sup>th</sup> Day of June 2022.

ATTEST:

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Betty A. Holcomb, Mayor

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Marla Roberts City Recorder